

Hartsdale Fire District 2027 Proposed Budget

FY 2027 Budget Summary

960N	Appropriations	\$ 16,462,302
962N	Other Budgetary Purposes (Transfers into Reserves)	518,000
	Less:	
510N	Estimated Revenues	286,436
599N	Estimated Assigned Appropriated Fund Balance	949,134
Amount to be Raised by Real Property Taxes		\$15,744,732

Appropriations

Budgetary Code #	Account #	Description	Amount
960N	1930.4	Judgements and Claims	\$300,000
960N	1980.4	Payment Of MTA Payroll Tax	26,248
960N	3410.1	Fire Protection - Personal Services	7,720,000
960N	3410.2	Fire Protection - Equipment and Capital Outlay	227,500
960N	3410.4	Fire Protection - Contractual	665,786
960N	9010.8	State Retirement System	35,000
960N	9016.8	Fire Retirement	3,140,000
960N	9030.8	Social Security	590,580
960N	9040.8	Workers' Compensation	270,000
960N	9045.8	Life Insurance	21,600
960N	9060.8	Hospital, Medical and Dental Insurance	2,969,900
960N	9710.6	Serial Bonds - Debt Principal	475,000
960N	9710.7	Serial Bonds - Debt Interest	10,688
960N	9760.7	Tax Anticipation Notes - Debt Interest	10,000
	Total		\$16,462,302

Other Budgetary Purposes

Budgetary Code #	Account #	Description	Amount
962N	878	Reserve for Equipment	\$100,000
962N	880	Contingency and Tax Stabilization Reserve	368,000
962N	882	Reserve for Repairs	50,000
	Total		\$518,000

Estimated Revenues

Budgetary Code #	Account #	Description	Amount
510N	2401	Interest and Earnings	\$150,000
510N	2421	Lease Payments Collected	136,436
599N	914	Assigned Appropriated Fund Balance	949,134
	Total		\$1,235,570

I certify that the 2027 Proposed Budget as presented was approved by the Hartsdale Board of Fire Commissioners on September 14, 2026.




Christine K. Kane
Fire District Secretary


Gabriela Barahona
Fire District Treasurer

Hartsdale Fire District
Estimated Unallocated Fund Balance
As of December 31, 2026

	GENERAL FUND	CAPITAL EQUIPMENT	CAPITAL REPAIR
Balance as of December 31, 2026	\$5,214,841	\$125,796	\$100,500
Budgeted for 2027	949,134	-	-
Balance as of December 31, 2026	<u>\$4,265,707</u>	<u>\$125,796</u>	<u>\$100,500</u>